



Combined Delivery Report

Project: **00127933 - Business and Human rights**

Country: **Tunisia - Tunis**

Period: **Quarter 2, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00121882 - Business and Human rights		0.00	16,110.36	0.00	16,110.36
Fund: 28623 - FW_Rule of Law		0.00	16,110.36	0.00	16,110.36
61305	Salaries - IP Staff	0.00	1,411.58	0.00	1,411.58
61310	Post Adjustment - IP Staff	0.00	496.88	0.00	496.88
62305	Dependency Allowances-IP Staff	0.00	97.64	0.00	97.64
62310	Contrib to Jt Staff Pens Fd-IP	0.00	497.70	0.00	497.70
62315	Contrib. to medical, social in	0.00	49.36	0.00	49.36
62330	Rental Supplements - IP Staff	0.00	14.19	0.00	14.19
62340	Annual Leave Expense - IP	0.00	219.36	0.00	219.36
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	200.00	0.00	200.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	56.00	0.00	56.00
63350	Reimb of Income Tax-IP Staff	0.00	52.48	0.00	52.48
63530	Contribution to EOS Benefits	0.00	66.80	0.00	66.80
63535	Contribution to Security	0.00	76.34	0.00	76.34
63540	Contribution to Training	0.00	6.68	0.00	6.68
63545	Contribution to ICT	0.00	28.62	0.00	28.62
63550	Contributions to MAIP	0.00	0.96	0.00	0.96
63555	Contribution to UN JFA	0.00	53.44	0.00	53.44
63560	Contributions to Appendix D	0.00	4.78	0.00	4.78
64310	Separations - IP Staff	0.00	23.86	0.00	23.86
64397	Services to projects -CO staff	0.00	195.00	0.00	195.00
65115	Contributions to ASHI Reserve	0.00	189.90	0.00	189.90
65135	Payroll Mgt Cost Recovery ATLA	0.00	12.88	0.00	12.88
71405	Service Contracts-Individuals	0.00	2,527.62	0.00	2,527.62
71410	MAIP Premium SC	0.00	1.08	0.00	1.08
71415	Contribution to Security SC	0.00	86.88	0.00	86.88
71610	Travel Tickets-Local	0.00	1,100.25	0.00	1,100.25
71620	Daily Subsistence Allow-Local	0.00	3,292.03	0.00	3,292.03
71635	Travel - Other	0.00	940.00	0.00	940.00
72311	Fuel, petroleum and other oils	0.00	2.88	0.00	2.88
72399	Other Materials and Goods	0.00	1,631.38	0.00	1,631.38
74596	Services to projects -GOE	0.00	84.00	0.00	84.00
75105	Facilities & Admin - Implement	0.00	1,193.36	0.00	1,193.36
75705	Learning costs	0.00	1,496.44	0.00	1,496.44
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Project Total:		0.00	16,110.36	0.00	16,110.36

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00121882 - Business and Human rights		0.00	16,110.36	0.00	16,110.36
Activity: ACTIVITÉ 01 - Project activities/PRODOC		0.00	301.32	0.00	301.32
Fund: 28623 - FW_Rule of Law		0.00	301.32	0.00	301.32

64397	Services to projects -CO staff	0.00	195.00	0.00	195.00
74596	Services to projects -GOE	0.00	84.00	0.00	84.00
75105	Facilities & Admin - Implement	0.00	22.32	0.00	22.32
Activity: ACTIVITÉ 02 - Motivation acteurs		0.00	8,803.60	0.00	8,803.60
Fund: 28623 - FW_Rule of Law		0.00	8,803.60	0.00	8,803.60
71610	Travel Tickets-Local	0.00	1,100.25	0.00	1,100.25
71620	Daily Subsistence Allow-Local	0.00	3,292.03	0.00	3,292.03
71635	Travel - Other	0.00	940.00	0.00	940.00
72399	Other Materials and Goods	0.00	1,322.78	0.00	1,322.78
75105	Facilities & Admin - Implement	0.00	652.11	0.00	652.11
75705	Learning costs	0.00	1,496.44	0.00	1,496.44
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Activity: ACTIVITÉ 03 - Guide		0.00	333.29	0.00	333.29
Fund: 28623 - FW_Rule of Law		0.00	333.29	0.00	333.29
72399	Other Materials and Goods	0.00	308.60	0.00	308.60
75105	Facilities & Admin - Implement	0.00	24.69	0.00	24.69
76135	Realized Gain	0.00	0.00	0.00	0.00
Activity: ACTIVITÉ 04 - Gestion		0.00	6,672.15	0.00	6,672.15
Fund: 28623 - FW_Rule of Law		0.00	6,672.15	0.00	6,672.15
61305	Salaries - IP Staff	0.00	1,411.58	0.00	1,411.58
61310	Post Adjustment - IP Staff	0.00	496.88	0.00	496.88
62305	Dependency Allowances-IP Staff	0.00	97.64	0.00	97.64
62310	Contrib to Jt Staff Pens Fd-IP	0.00	497.70	0.00	497.70
62315	Contrib. to medical, social in	0.00	49.36	0.00	49.36
62330	Rental Supplements - IP Staff	0.00	14.19	0.00	14.19
62340	Annual Leave Expense - IP	0.00	219.36	0.00	219.36
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	200.00	0.00	200.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	56.00	0.00	56.00
63350	Reimb of Income Tax-IP Staff	0.00	52.48	0.00	52.48
63530	Contribution to EOS Benefits	0.00	66.80	0.00	66.80
63535	Contribution to Security	0.00	76.34	0.00	76.34
63540	Contribution to Training	0.00	6.68	0.00	6.68
63545	Contribution to ICT	0.00	28.62	0.00	28.62
63550	Contributions to MAIP	0.00	0.96	0.00	0.96
63555	Contribution to UN JFA	0.00	53.44	0.00	53.44
63560	Contributions to Appendix D	0.00	4.78	0.00	4.78
64310	Separations - IP Staff	0.00	23.86	0.00	23.86
65115	Contributions to ASHI Reserve	0.00	189.90	0.00	189.90
65135	Payroll Mgt Cost Recovery ATLA	0.00	12.88	0.00	12.88
71405	Service Contracts-Individuals	0.00	2,527.62	0.00	2,527.62
71410	MAIP Premium SC	0.00	1.08	0.00	1.08
71415	Contribution to Security SC	0.00	86.88	0.00	86.88
72311	Fuel, petroleum and other oils	0.00	2.88	0.00	2.88
75105	Facilities & Admin - Implement	0.00	494.24	0.00	494.24
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
Project Total:		0.00	16,110.36	0.00	16,110.36

Funds Utilization

Output: 00121882 - Business and Human rights Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	1,383.79

Signed on behalf of Implementing Partner:

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UNDP

Date: Aug 18, 2021